

LONDON BOROUGH OF BROMLEY
STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services, Councillor Robert Evans has made the following executive decision:

BUDGET MONITORING

Reference Report:

Budget Monitoring 2015/16
App. for Budget Monitoring 2015/16

Decision:

(1) That the latest projected underspend of £1,623,000 on the controllable budget, based on information as at August 2015, is noted.

(2) That the Executive be recommended to approve the release of funds held in contingency as set out at section 5 of the report (Temporary Accommodation £649k; Tackling Troubled Families £661k; Public Health Grant £1,901k; and Independent Living Fund £526k.)

Reasons:

Expenditure is closely monitored to ensure that budgets are balanced in year and the risks of compounding budgetary pressures in future years are minimised.

The proposed decision was scrutinised by the Care Services PDS Committee on 17th November 2015 and the Committee supported the proposal.

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Councillor Robert Evans
Portfolio Holder for Care Services

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 30 November 2015
Implementation Date (subject to call-in): 7 December 2015
Decision Reference: CS15026